

Message Text

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13

ACTION EUR-12

INFO OCT-01 ISO-00 ONY-00 /013 W
 ----- 090470

R 301648Z SEP 76

FM AMEMBASSY OTTAWA

TO SECSTATE WASHDC 1235

UNCLAS OTTAWA 3950

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E.O. 11652: N/A

TAGS: AFSP, ASEC

SUBJECT: FY-1977 REQUIREMENTS FOR TERRORISM

REF: A. STATE 238466, B. 74 A-7058

FORMAT A PROGRAM

FY-1976						
BASE	NON	NEW				
10/1/75- RECURRING ANNUALI- REQUIRE-						
ACTIVITY	9/30/76	PROJECTS	ZATION	MENTS	TOTAL	
MARINE GUARDS	-0-	-0-	-0-	-0-	-0-	
LOCAL GUARDS	-0-	-0-	-0-	-0-	-0-	
BUILDING						
SECURITY	12,585	5,845	385	1,470###	8,595	
ALL OTHER						
SECURITY	2,875	-0-	-0-	-0-	2,875	

	15,460	5,845	385	1,470	11,470	

FORMAT B FAAS

MARINE GUARDS	-0-	-0-	-0-	-0-	-0-
LOCAL GUARDS	34,040	2,090 (1)	3,145 (2)	13,725 (3)	48,820
BUILDING					
SECURITY	13,895	11,955	0-0	9,945 (4)	11,885
TERRORISM					
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STAFF 10,550 -0- 175 (5) 1,300 (6) 12,025

ALL OTHER 1,500 -0- 150 -0- 1,650

59,985 14,045 3,470 24,970 74,380

###CALGARY - ALARM SYSTEM TO CONTROL UNAUTHORIZED ACCESS THROUGH
FALSE CILING AND A MONITORD EMERGENCY ALARM
WITH LOCAL POLICE DEPT., INSTALLATION C COLS 955 AND
C DOLS 465 ANNUAL SERVICE FEE.

FOOTNOTES:

- (1) TEMPORARY GUARD SERVICE IN TORONTO DURING OLHMPIC
PERIOD AND THE HEAVY SUMMER WORK PEAK.
- (2) 9 PERCENT SALARY INCREASE EFFECTED IN TORONTO 4/76 AND
EXCHANGE RATE DETERIORATION DURING FY.
- (3) ADDITIONAL GUARD FOR CONSULATE GENERAL IN TORONTO.
- (4) A) MONTREAL - CONSTRUCTION OF FIXED GUARD POST IN
CONSULAR SECTION ESTIMATE C DOLS 4,500.
B) VANCOUVER - CONSTRUCTION OF PROTECTED TELEPHONE OPERATOR/
RECEPTIONIST COUNTER WITH ADJACENT BULLET PROOF GLASS END
ELECTRIC LOCK RELEASE C DOLS 9,600.
- (5) ANNUALIZATION LQA INCREASE EFFECTIVE 4/76 AND 8/76 AND
POST ALLOWANCE EFFECTED 8/1/76.
- (6) TLA FOR NEW SECRETARY SCHEDULED TO ARRIVE 10/1/76.

FORMAT C USIS
- NEGATIVE -

NOTE: THERE WILL BE ADDITIONAL FUNDS NEEDED FOR RELOCATING
THE CONSULAR SECTION IN OTTAWA IN FY-77. AT THIS TIME
NO DECISION HAS BEEN MADE ON A LOCATION FOR THE MOVE.
FUNDING REQUIREMNTS WILL BE REQUESTED AT A LATER DATE.
ENDERS

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NNN

Message Attributes

Automatic Decaptioning: Z
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 30 SEP 1976
Decaption Date: 28 MAY 2004
Decaption Note: 25 YEAR REVIEW
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976OTTAWA03950
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760369-0983
From: OTTAWA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t1976092/aaaaabqf.tel
Line Count: 98
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION EUR
Original Classification: UNCLASSIFIED
Original Handling Restrictions: ONLY
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: ONLY
Reference: 76 STATE 238466
Review Action: RELEASED, APPROVED
Review Authority: greeneet
Review Comment: n/a
Review Content Flags:
Review Date: 24 AUG 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <24 AUG 2004 by cookms>; APPROVED <09 DEC 2004 by greeneet>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY-1977 REQUIREMENTS FOR TERRORISM
TAGS: AFSP, ASEC
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006